

**Department: Catastrophic Health Care Program**  
**Division: Catastrophic Health Care Program**  
**Program: Catastrophic Health Care Program**

**Sponsors:**  
**Sen Agenbroad**  
**Rep Amador**  
**Rep Troy**  
**Rep Nash**

**Description: CAT Fund Claims Payments**

The Catastrophic Health Care Program (CAT Program) requests \$6,000,000 from the General Fund to pay claims in the current year. Of the request, \$5,000,000 is ongoing and \$1,000,000 is onetime. CAT Board approved cases and average case costs have remained at similar levels for 2019 and 2020. As a result of the consistent amounts, the CAT Program is requesting a supplemental to cover claims in FY 2021 and the ongoing amount will be used for estimated claims in FY 2022. This program continues to anticipate cost reductions as Medicaid expansion is implemented, but with the COVID pandemic and the timeframe needed to address claims, the full savings will not be realized as soon as first anticipated. The program estimates claim payments at about \$15,000,000 for FY 2021 and closer to \$12,000,000 in FY 2022.

\*\*\*The CAT Board on 1/26/2021 approved \$2,598,325 in new claims; with this approval, the cash balance is about \$2 million. The CAT Board has at least another \$3 million in pending claims that need to be considered at the next meeting; if approved, the CAT Board will not have sufficient moneys for these claims.

**FY 2021 CASH BALANCES:**

Beginning Cash Balance:	\$4,231,800
General Fund Orig Approp	\$3,500,600
Estimated Revenue/Receipts:	\$3,300,000
<b>AMENDED Supplemental Request:</b>	\$5,999,900
Estimated Expenditures:	(\$15,000,000)
Estimated Ending Balance:	\$2,032,300

**Reconsider** "I move to reconsider the fiscal year 2021 appropriation for  
**Appropriation:** the Catastrophic Health Care Program."

**Motion:** "I move for the Catastrophic Health Care Program for fiscal year 2021, the appropriation and transfer of \$5,999,900 from the General Fund to the Catastrophic Health Care Cost Fund, and of the total, \$999,900 is provided as onetime funding."

Fund	Type	OT	T&B Payments	Total
0301-01	Gen		5,000,000	\$5,000,000
0301-01	Gen	✓	999,900	\$999,900
<b>TOTAL</b>			<b>\$5,999,900</b>	<b>\$5,999,900</b>